

NET NEW ORDERS – METAL CUTTING MACHINE TOOLS IN JAPAN

(December 2006)

(Value in millions of Yen)

By Industry	Dec. 06	Dec. 05	Comparison (%) Dec 06/Nov 06	Comparison (%) Dec. 06/Dec. 05	Year-to-Date 2006	Year-to-Date 2005	Comparison(%) 06/05
1. Primary Metals	917	1,524	72.6	60.2	12,996	11,619	111.9
2. Fabricated Metal Products	1,481	1,333	108.9	111.1	21,030	22,641	92.9
Machinery & Equipment Industries (3-7)	49,903	59,159	91.9	84.4	641,825	662,397	96.9
3. General Machinery	28,121	25,954	102.1	108.3	330,108	302,287	109.2
(of which dies and molds)	(4,642)	(5,741)	(85.1)	(80.9)	(66,667)	(73,807)	(90.3)
4. Electrical Machinery	3,473	3,720	59.3	93.4	52,333	44,296	118.1
5. Motor Vehicles	13,098	23,301	83.7	56.2	195,505	258,959	75.5
(of which auto parts)	(7,224)	(6,919)	(90.5)	(104.4)	(89,157)	(110,547)	(80.7)
6. Shipbuilding & Transport Equipment	2,191	2,626	113.6	83.4	27,066	23,942	113.0
7. Precision Machinery	3,020	3,558	90.1	84.9	36,813	32,913	111.8
8. Other Machinery & Equipment	3,305	3,014	93.5	109.7	37,719	33,333	113.2
9. Government, Public Agencies & Schools	208	339	41.4	61.4	2,100	1,588	132.2
10. Others	477	440	88.7	108.4	8,368	6,081	137.6
11. Trading Firms & Agents	657	666	89.1	98.6	8,971	9,050	99.1
Domestic Total(1-11)	56,948	66,475	91.5	85.7	733,009	746,709	98.2
12. Foreign Orders	69,185	62,143	117.9	111.3	703,961	616,494	114.2
Total Orders (1-12)	126,133	128,618	104.3	98.1	1,436,970	1,363,203	105.4
of which NC type	120,996	123,256	104.1	98.2	1,374,496	1,304,058	105.4
Sales	124,169	115,661	101.2	104.3	1,407,258	1,246,501	110.3
of which NC type	118,861	110,414	100.9	104.4	1,348,759	1,189,880	110.6
Order Backlog	684,266	644,180	100.4	106.2	684,266	644,180	106.2
of which NC type	649,607	610,194	100.6	106.5	649,607	610,194	106.5

Source: Japan Machine Tool Builders' Association

NET NEW ORDERS – METAL CUTTING MACHINE TOOLS IN JAPAN

(2006 Quarterly Orders)

(Value in millions of yen)

By Industry	1st Qtr. 06/01-06/03	2nd Qtr. 06/04-06/06	3rd Qtr. 06/07-06/09	4th Qtr. 06/10-06/12	Total 2006	Change(%) 06/05
1. Primary Metals	2,768	4,366	2,741	3,121	12,996	111.9
2. Fabricated Metal Products	5,577	5,915	5,360	4,178	21,030	92.9
Machinery & Equipment Industries (3-7)	164,671	164,520	157,321	155,313	641,825	96.9
3. General Machinery	79,327	85,340	83,649	81,792	330,108	109.2
(of which dies and molds)	(18,179)	(17,179)	(17,286)	(14,023)	(66,667)	(90.3)
4. Electrical Machinery	14,256	12,667	11,775	13,635	52,333	118.1
5. Motor Vehicles	54,791	51,194	46,184	43,336	195,505	75.5
(of which auto parts)	(23,065)	(21,670)	(21,156)	(23,266)	(89,157)	(80.7)
6. Shipbuilding & Transport Equipment	6,904	6,451	7,037	6,674	27,066	113.0
7. Precision Machinery	9,393	8,868	8,676	9,876	36,813	111.8
8. Other Machinery & Equipment	10,152	7,985	9,861	9,721	37,719	113.2
9. Government, Public Agencies & Schools	333	244	463	1,060	2,100	132.2
10. Others	1,736	3,338	1,789	1,505	8,368	137.6
11. Trading Firms & Agents	2,413	2,201	2,003	2,354	8,971	99.1
Domestic Total(1-11)	187,650	188,569	179,538	177,252	733,009	98.2
12. Foreign Orders	163,301	182,021	172,213	186,426	703,961	114.2
Total Orders (1-12)	350,951	370,590	351,751	363,678	1,436,970	105.4
of which NC type	335,715	352,807	336,791	349,183	1,374,496	105.4
Sales	364,831	326,032	369,973	346,422	1,407,258	110.3
of which NC type	349,223	312,168	355,257	332,111	1,348,759	110.6
Order Backlog	635,701	685,414	663,623	684,266	684,266	106.2
of which NC type	602,099	649,423	629,029	649,607	649,607	106.5

Source: Japan Machine Tool Builders' Association